

Deviated Routes 2019

(column A & row 10 for details on descriptors)

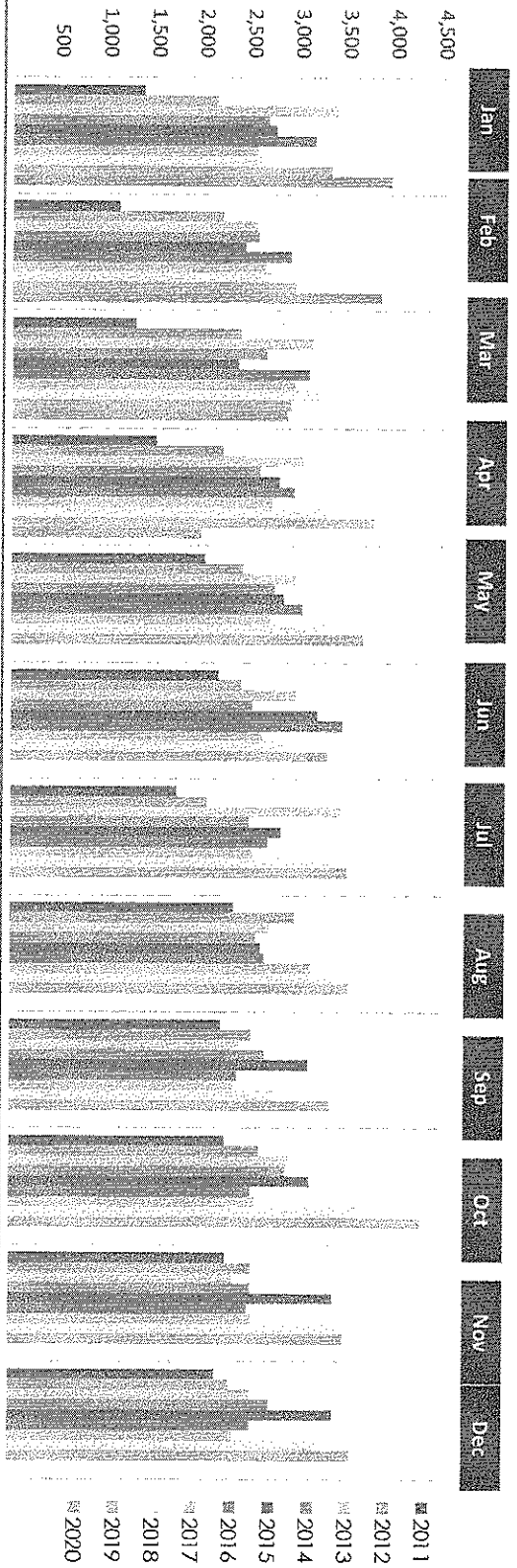


DVR NAME	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Trend
ID/CC LOOP RED LINE	300	622	727	934	1152	917	995	875	800	994	800	943	10059	
PC/MV ROUTE													5094	
GREEN LINE	183	290	212	371	458	298	307	381	493	767	679	655		
Total	483	912	939	1305	1610	1215	1302	1256	1293	1761	1479	1598	15153	
STUDENT RIDERSHIP already	106	179	157	189	207	33	46	77	279	347	312	421		
# DAYS DVR RAN PER MONTH	12	20	21	23	23	20	23	22	20	23	20	21		
EVENTS or WEATHER	Started 1/15	Incllement weather	Spring Break			Summer Break	Summer Break	School in session 8/26/19			Holiday brk	Holiday brk		

Goal: Minimum 1% 21.94% 19.63% 16.72% 14.78% 12.86% 2.72% 3.53% 6.13% 21.60% 19.70% 21.95% 26.34%

average 15.66%

RIDERSHIP TRENDS

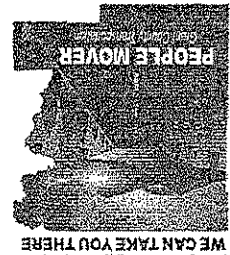


Years	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Trend
2011	1,385.00	1,102.00	1,228.00	1,492.00	2,006.00	2,152.00	1,722.00	2,321.00	2,193.00	2,235.00	2,247.00	2,145.00	22,248.00	
2012	2,109.00	2,184.00	2,369.00	2,192.00	2,406.00	2,395.00	2,035.00	2,964.00	2,506.00	2,596.00	2,523.00	2,292.00	28,571.00	
2013	3,374.00	2,534.00	3,131.00	3,044.00	2,959.00	2,958.00	3,437.00	2,697.00	2,381.00	2,903.00	2,318.00	2,513.00	34,249.00	
2014	2,656.00	2,558.00	2,638.00	2,574.00	2,736.00	2,504.00	2,479.00	2,550.00	2,650.00	2,871.00	2,512.00	2,718.00	31,446.00	
2015	2,735.00	2,417.00	2,348.00	2,786.00	2,831.00	3,189.00	2,816.00	2,607.00	3,110.00	3,128.00	3,377.00	3,383.00	34,727.00	
2016	3,143.00	2,891.00	3,090.00	2,938.00	3,031.00	3,454.00	2,674.00	2,642.00	2,363.00	2,507.00	2,475.00	2,514.00	33,722.00	
2017	2,533.00	2,622.00	2,936.00	2,704.00	2,685.00	2,615.00	2,513.00	3,130.00	2,329.00	2,550.00	2,524.00	2,326.00	31,467.00	
2018	2,597.00	2,676.00	3,204.00	3,286.00	3,250.00	2,873.00	3,352.00	3,342.00	2,741.00	3,608.00	3,398.00	3,213.00	37,540.00	
2019	3,312.00	2,942.00	2,897.00	3,769.00	3,662.00	3,294.00	3,509.00	3,524.00	3,332.00	4,281.00	3,483.00	3,559.00	41,564.00	
2020	3,941.00	3,839.00	2,862.00	1,971.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,613.00	
Total	27,755.00	25,765.00	26,753.00	26,756.00	25,566.00	25,434.00	24,537.00	25,777.00	23,605.00	26,679.00	24,857.00	24,663.00	308,147.00	

GRANT COUNTY TRANSPORTATION DISTRICT

PURCHASE ORDER

Name of Ordering Agency: Grant County Transportation District	P.O. Date: 4/13/2020	P.O. #: 41320201	Quote Number: 123119P/ltmw
Vendor Name & Address: Connexionz 27943 Smyth Dr. Suite 103 Valencia, CA 91355	Bill to Name & Address: Grant County Transportation District PO Box 126 John Day, OR 97845	Agency Contact Name and Phone: Angie Jones, 541-575-2370	Ship to: Grant County Transportation District 229 NE Dayton St John Day, OR 97845
Vendor Contact Person Name & Phone: Brian Garrett, 213-807-9366	ODOT/PTD Grant Agreement Number: 33774 - Equipment Purchase	peplemover@outlook.com www.grantcountypeoplemover.co	



The People Mover
PO Box 126
229 NE Dayton
John Day, OR 97845
(Office) 541-575-2370
(Fax) 541-575-2162
peplemover@outlook.com
www.grantcountypeoplemover.co

Description	Quantity	Unit Price	Amount
Medius - v4 EVF	5	\$ 2,980.00	\$ 17,880.00
Connexionz Android Tablet Software for third party tablet	9	\$ 1,200.00	\$ 10,800.00
MDT RAM Mounts	9	\$ 90.00	\$ 810.00
AVA	5	\$ 250.00	\$ 1,500.00
Next Stop LED Display	5	\$ 850.00	\$ 5,100.00
Next Stop Display Cable	5	\$ 220.00	\$ 1,320.00
Installation and Travel Hours	80	\$ 140.00	\$ 11,200.00
Route and System Configuration	30	\$ 280.00	\$ 8,400.00
Project Management	30	\$ 180.00	\$ 5,400.00
Training - Onsite	1	\$ 10,000.00	\$ 10,000.00
Travel Charges	1	\$ 2,500.00	\$ 2,500.00
Overight Accommodation	10	\$ 180.00	\$ 1,800.00
People Mover iOS Application	1	\$ 5,000.00	\$ 5,000.00
People Mover Android Application	1	\$ 5,000.00	\$ 5,000.00
On-vehicle 25" multimedia display	4	\$ 2,300.00	\$ 9,200.00
HDMI cable for Multimedia Displays	4	\$ 75.00	\$ 300.00
Multimedia license - no setup	4	\$ 145.00	\$ 580.00
Multimedia setup fee	1	\$ 2,500.00	\$ 2,500.00
Text Services - New Service Establishment	1	\$ 5,000.00	\$ 5,000.00
Text Services - Long Number dialing code	1	\$ 5,000.00	\$ 5,000.00
Text Services - SMS Text Message Pricing	20000	\$ 0.01	\$ 200.00

Milestone payments

Subtotal:	\$110,440.00
Shipping:	\$1,500.00
Total:	\$111,940.00

Authorized Agent Print Name: Deronda Lallain	Authorized Agent Signature: <i>Deronda Lallain</i>	Signature Date: 4-13-2020
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STATEWIDE TRANSPORTATION IMPROVEMENT FUND
SERVICES AGREEMENT
Intercommunity Funds

I. PARTIES. This agreement is between GRANT COUNTY TRANSPORTATION DISTRICT ("Provider"), and UMATILLA COUNTY ("County").

II. CONSIDERATION. The parties agree that as consideration for performance by Provider of services in accordance with the terms and conditions specified below, that County will pay to Provider in accordance with the compensation schedule set forth in Schedule 2.1 Portions of said sum shall be paid to Provider on a quarterly basis as state funds are received, and is subject to full repayment to County by Provider for failure of Provider to adhere to the terms and conditions of this agreement.

III. TERM. This agreement shall be effective from November 1, 2019 through June 30, 2021.

IV. TERMS AND CONDITIONS. The following terms and conditions are binding on the parties to this agreement:

1. Use of Funds. Provider shall limit the use of the funds paid under this agreement to provide and improve public transportation services to the residents of Umatilla County. Travel will be provided within Umatilla County except when there are required services to be provided that are not available within Umatilla County. County shall on demand have access to all records of Provider, including financial documents or records, for review at any reasonable time.

2. Services. Provider shall perform all transportation services specified and approved by County as set out in the STIF Intercommunity Plan and as further described in Schedule 1.1 ("Services"), and Provider agrees to consult with and advise County on matters concerning the Services, or as otherwise directed by County.

3. Expenditure Time Period. Provider must complete Projects within the fiscal year as outlined and approved on the STIF Intercommunity Plan. Provider may seek reimbursement for expenditures of projects that were completed during the quarter or fiscal year as listed in the STIF Intercommunity Plan. Projects for planning, capital purchase, capital rolling stock projects may be used in a different fiscal year than they were identified, if expenditures had been incurred, or planning or a capital purchase is in progress. Operation funds must be used within the fiscal year that they are listed on the STIF Intercommunity Plan and services were rendered.

4. Collaboration. Provider agrees to work in collaboration with the County, its representatives and other transportation providers to enhance and to improve transportation services throughout Umatilla County.

5. Certification. During the term of this agreement, Provider shall obtain and maintain current status for any and all certifications necessary for the performance of the services required by this agreement.

6. Independent Contractor. Provider is an independent contractor and shall not be considered an employee, agent, partner, or representative of County for any purpose; Provider shall not be entitled to

12. Indemnification. Provider shall indemnify and hold County and STIF Advisory Committee and all of its agents, officers, and employees harmless for any damages that may arise from the acts or

11. Liability Insurance. Provider shall obtain and maintain during the term of this agreement to cover any acts or omissions of Provider in the performance of this agreement. Such insurance shall be for commercial general liability and automobile liability for bodily injury, death and property damage in amount not less than \$1,000,000 per occurrence.

10. Records. Provider shall make and retain proper and complete books of record and account and maintain all fiscal records related to this Agreement and the Project in accordance with all applicable generally accepted accounting principles, generally accepted governmental auditing standards and state minimum standards for audits of municipal corporations. County, State, the Secretary of State or the State of Oregon, and their duly authorized representatives, upon reasonable notice, shall have access to all data and records held by Provider relating to STIF moneys received or disbursed and to inspect the STIF Plans and Projects financed with STIF moneys including, but not limited to, the financial records, physical premises and Capital Assets used to deliver public transportation services, held by Provider. In addition, State, the Secretary, and their duly authorized representatives may make and retain excerpts, copies, and transcriptions of the foregoing books, documents, papers, and records.

- a. First year (November 1, 2019 - June 30, 2020);
2nd Quarter (November 31, 2019) due January 24, 2020;
3rd Quarter (January 1 - March 31, 2020) due April 24, 2020;
4th Quarter (April 1 - June 30, 2020) due July 24, 2020;
- b. Second year (July 1, 2020 - June 30, 2021);
1st Quarter (July 1 - September 30, 2020) due October 23, 2020;
2nd Quarter (October 1 - December 31, 2020) due January 22, 2021;
3rd Quarter (January 1 - March 31, 2021) due April 23, 2021;
4th Quarter (April 1 - June 30, 2021) due July 23, 2021.

9. Reports. Providers will complete quarterly, annual and biennial reports to detail their projects progress, outcomes achieved and expenditures of STIF Intercommunity Plan as outlined in Schedule 2.1. Provider shall furnish to County the written reports on the following schedule:

8. Waiver. A waiver of any term or condition under this agreement by either party shall not be construed as a continuing waiver of that term or condition, or affect the right to future enforcement of that term or condition.

7. Labor Standards. Provider agrees to comply with all applicable labor standards and restrictions set forth in ORS Chapters 279A and 279B.

For furnishing all equipment necessary for the performance of the services required by this agreement performed in a manner which is consistent with the terms of this agreement. Provider shall be responsible sole control and supervision over the manner in which services are performed, except that they must be property, income or corporate excise or income taxes, or unemployment insurance. Contractor shall have payment by County for employee benefits, workers compensation, employment withholding tax,

19. Entire Agreement. This document represents the entire agreement between the parties, and no other representations, either oral or written, shall be effective unless adopted in accordance with the terms of this agreement.

18. Modification. Any amendment or modification to any provision of this agreement must be in writing, dated, and signed by both parties.

17. Successors in Interest. The provisions of this agreement shall be binding on any heirs, assigns or successors in interest to Provider.

16. Assignment. Provider may not assign the rights or duties under this agreement to any other person or party without the prior express written consent of County.

15. Governing Law. The provisions of this agreement shall be governed by the laws of the state of Oregon. Provider agrees to comply with all federal, state and local laws in the performance of this agreement.

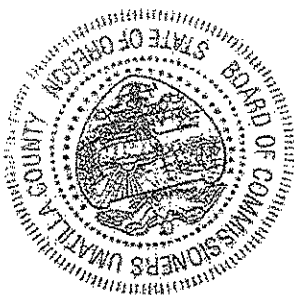
14. Availability of Funds. This agreement is subject to the availability of County funds appropriated for this specific purpose, and to the provision of funds to the County from state or federal funding sources.

13. Dispute Resolution. If a dispute should arise concerning this agreement, the parties agree to make a good faith effort to mediate the dispute before filing any action or suit, with costs of mediation to be shared equally by the parties. Venue for such an action shall be in Umatilla County, Oregon.

Any such indemnification shall also provide that neither Provider nor any attorney engaged by Provider shall defend any claim in the name of the State or any agency of the State of Oregon, nor purport to act as legal representative of the State of Oregon or any of its agencies, without the prior written consent of the Oregon Attorney General. The State may, at any time at its election, assume its own defense and settlement in the event that it determines that Provider is prohibited from defending State or that Provider is not adequately defending States interests, or that an important governmental principle is at issue or that it is in the best interests of State to do so. State reserves all rights to pursue claims it may have against Provider if State elects to assume its own defense.

Provider shall indemnify, defend, save and hold harmless County, State and its officers, employees and agents from and against any and all claims, actions, liabilities, damages, losses, or expenses, including attorneys' fees, arising from a tort, as now or hereafter defined in ORS 30.260, caused, or alleged to be caused, in whole or in part, by the negligent or willful acts or omissions of Provider or any of such party's officers, agents, employees or subcontractors ("Claimants"). It is the specific intention of the parties that the State shall, in all instances, except for Claims arising solely from the negligent or willful acts or omissions of the State, be indemnified by the Provider from and against any and all Claims.

omissions of Provider in performing this contract, and for the costs of any suit or proceeding, including attorney fees.



George L. Murdock, Chair
Board of Commissioners

UMATILLA COUNTY

Angie Jones
District Manager

GRANT COUNTY TRANSPORTATION DISTRICT

DATED this 16th day of October 2019.

20. Termination. Either party shall have the right to terminate this contract with or without cause upon 30 days notice in writing to the other party. If Provider terminates the agreement, Provider shall be required to repay to County the amount of any funds advanced to Provider that Provider has not earned or expended through the provision of services in accordance with the provisions of this agreement. County reserves the right to terminate this agreement immediately upon notice to Provider for any breach of this agreement, including but not limited to any action which in the opinion of the County would endanger the public health, safety, or welfare, or endanger or jeopardize County obligations, financial or otherwise, to third parties as a result of Provider's breach of this agreement.

SCHEDULE 1.1

Description of Services

The Provider will perform the following services:

1. Provide a Multi-County Transit route to serve the southern-end of Umatilla County by providing fare-free rides to Umatilla County residents located in the cities of Ukiah, Pilot Rock, Pendleton and Milton-Freewater as outlined on STTF Intercommunity Plan.
- a. Provider's STTF Plan includes operations funds for the Project.

- b. The Multi-County Transit route funded by this Agreement runs between Prairie City, Oregon and Walla Walla, Washington on an existing weekly service. En route it serves the rural Umatilla County communities of Ukiah, Pilot Rock, Pendleton, and Milton-Freewater. Additional stops will be made in the City of Pendleton at St. Anthony Hospital and Main Street. Coordinating partners in this effort include the cities of Pendleton and Milton-Freewater, Umatilla County, and Kayak Public Transit, and Walla Walla Valley Transit. The project enhances the statewide transit network by providing access to some of Oregon's most remote rural communities.

- c. Timeline of the services. The STTF Plan expenditures is from November 1, 2019 -- June 30, 2021.

- d. Provider's STTF projects and expenditures:

Project	November 1 2010 - June 30 2021
Multi-County Transit	Mobility Management
	\$19,500.00

The County will perform the following services:

1. Umatilla County Transit Consultant will purchase and install signs at bus locations, and advertising materials to promote the route and encourage residents to utilize the route. The Transit Consultant will coordinate with the District Manager to monitor the route usage, advertising efforts, and assess the ridership.

SCHEDULE 2.1

Compensation and Reporting

1. Compensation. Provider will provide the services described in Schedule 1.1 as an expansion to its existing system. A majority of the funding to pay for this expansion shall be through the receipt of additional Oregon Department of Transportation (ODOT) Statewide Transportation Improvement Fund (STIF) Intercommunity grant money specifically for this service as recommended by the STIF Advisory Committee and approved by the Umatilla County Commissioners. Provider will make all applications for, and be the recipient of, this grant funding, and will cover any costs of this service expansion not covered through grant funding.

2. Reporting of the STIF Intercommunity funded project. Provider and the County shall report on several key project outcomes specific to this service: report the overall service costs, revenue miles, revenue hours, and ridership for the service, fare revenue, contract revenue, and any other revenue collected as a result of the service. The Provider and the County shall complete a short narrative response describing outcomes achieved in performance of the project and any other reporting requirements.

3. Reimbursement: November 1, 2019 – June 30, 2021
Provider performance of this services will be invoiced quarterly and submitted to the County following the scheduled as described in the Agreement Terms and Conditions #9 Reports. In addition, an annual report will be completed to assist the County with the ODOT reporting requirements. The Providers services are outlined in Schedule 1.1 Description of Services.

Total compensation from the County for this Agreement shall not exceed \$19,500.00 for expenses incurred between November 1, 2019 – June 30, 2021.

**Grant County Transportation District Assessment
for CARES Needs Based Grant**

MATCH REQUIRED THRU 6/30/2021	SOURCE GRANT #	5311	33421	\$120,998.00
		5310	33575	\$13,172.00
		STIF DISC	33774	\$60,128.00
		STIF IC	33804	\$6,500.00
				\$200,798.00

FARES ONLY				\$9,000	Per Qtr	
Equals				\$3,000	Per Month	\$2,950 per Month at 95%
TOTAL FARE REPLACEMENT NEEDED:				\$37,500.00		
CONTRACT REVENUE ONLY				\$35,738	Per Qtr	\$12,000 Per Month
TOTAL CONTRACT REV REPLACEMENT NEEDED:				\$146,400		
LOCAL ASSISTANCE/LOCAL MONIES ONLY				\$3,000	Per Qtr	\$1,000 Per month, based on Qtr1 & Qtr2 2020
SUBTOTAL FARES & CONTRACT REV				\$183,900		
EXTRA NEEDS -(EXPENSES) THRU FY2021				\$57,868.00		
EQUIPMENT				\$10,000.00		
CAPITAL				\$10,000.00		
CLEANING SUPPLIES & PPE				\$19,200.00		
CLEANING STAFF				\$4,000.00		
PAID ADMIN LEAVE (16 weeks)				\$8,500.00		
HAZARD PAY (5.5 months)				\$16,500.00		
CONTINGENCY				\$60,000.00		
ADMIN (10%)				\$22,000.00		
NEEDS ASK:				\$208,068.00		

March	\$2,850			
April	\$2,850			
May	\$2,850			
June	\$2,850			
Needed for FY2020				
Qtr 1 2021	\$8,550	95% Replacement		
Qtr 2 2021	\$7,650	85% Replacement		
Qtr 3 2021	\$5,400	60% Replacement		
Qtr 4 2021	\$4,500	50% Replacement		
TOTAL FARE REPLACEMENT NEEDED:				
\$37,500.00				

March	\$6,000			
April	\$12,000			
May	\$12,000			
June	\$12,000			
Needed for FY2020				
Qtr 1 2021	\$34,200	95% Replacement		
Qtr 2 2021	\$30,600	85% Replacement		
Qtr 3 2021	\$21,600	60% Replacement		
Qtr 4 2021	\$18,000	50% Replacement		
TOTAL CONTRACT REV REPLACEMENT NEEDED:				
\$146,400				

March	\$1,000			
April	\$1,000			
May	\$1,000			
June	\$1,000			
Needed for FY2020				
Qtr 1 2021	\$2,850	95% Replacement		
Qtr 2 2021	\$2,550	85% Replacement		
Qtr 3 2021	\$1,800	60% Replacement		
Qtr 4 2021	\$1,500	50% Replacement		
TOTAL LOCAL ASSISTANCE/MONIES NEEDED:				
\$12,700				

SUBTOTAL FARES/CONTRACT & LOCAL MONIES				\$196,600
CURRENT CARES 5311 GRANT				\$138,732.00
EXTRA NEEDS -(EXPENSES) THRU FY2021				\$57,868.00
EQUIPMENT				\$10,000.00
CAPITAL				\$10,000.00
CLEANING SUPPLIES & PPE				\$19,200.00
CLEANING STAFF				\$4,000.00
PAID ADMIN LEAVE (16 weeks)				\$8,500.00
HAZARD PAY (5.5 months)				\$16,500.00
CONTINGENCY				\$60,000.00
ADMIN (10%)				\$22,000.00
NEEDS ASK:				\$208,068.00